

48/07 (9) - **DR Business Support Business Unit:** The Cabinet Member (Finance and Resources) was invited to present the budget. The Cabinet Member outlined the approach taken to the budget, the key issues and the key variations, the proposed efficiency savings and the main risks to the budget and advised that there were no growth items. Major variations included the provision of pay awards of £15,000, an increase in Service Level Agreements of £11,000 and reductions in the transfer of staff to DCPI of £47,000 and cash savings, through the deletion of hours from staff agency, of £17,000 had been achieved.

Members agreed the budget.

(Six Members voted for the motion and there were three abstentions)

(7.20 pm - 7.24 pm)